

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**January 14-15, 1998
Sacramento, California**

Wednesday, January 14, 1998

1:30 p.m. Commission Meeting

Assembly Hearing Room 447
State Capitol Building
Sacramento, California

6:30 p.m. Commissioners' Dinner

Il Fornaio Restaurant
400 Capitol Mall
Sacramento, California

Thursday, January 15, 1998

8:30 a.m. Commission Meeting Reconvenes

Assembly Hearing Room 447
State Capitol Building
Sacramento, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

**** Status**

1.(1)	Approval of Minutes for December 9-10, 1997	A	C
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Consent Calendar	A	C
1.(4)	Commission Reports	A	C
1.(5)	Business, Transportation and Housing Agency Report	I	B
1.(6)	Caltrans Report	I	D
1.(7)	Regional Agencies Report	I	R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendment for Action

- STIP Amendment 96S-52 - Action A D
Identifies \$2,562,000 in Transportation Enhancement Activities (TEA) fund savings created by actual savings and project deletions and trades with Proposition 116 funding and reprograms the funds by augmenting an existing TEA project and adding five new TEA projects. (Noticed at December 1997 Meeting under Item 4.5)

2.1b. STIP Amendment for Notice

- STIP Amendment 96S-53 - Notice I D
Reprograms \$206,000 of an \$800,000 Burbank Airport Station STIP reconstruction project funded with Proposition 108 Bond Program funds in FY 1995-96 to a Van Nuys Station project to construct a platform extension to be programmed in FY 1997-98. Requested by the Department.

2.1c. TCI Amendments

No Items This Month

2.1d. Toll Bridge/Aeronautics Program Amendments

No Items This Month

2.1e. Proposition 116 - Non Urban County Project Approvals/Amendments

No Items This Month



2.1f. Proposition 116 - Project Approvals/Amendments

- | | | |
|-----------------|--|------------|
| 2.1f.(1) | Project Approval for \$1,500,000 to West Contra Costa Transportation Advisory Committee (WCCTAC) for Richmond Intermodal Transfer Station
Resolution <u>PA-98-01</u> | A C |
| 2.1f.(2) | Project Approval for \$2,500,000 to Peninsula Corridor Joint Powers Board (PCJPB) for Passenger Railcar Purchase (See related Item 5.1b)
Resolution <u>PA-98-02</u> | A C |
| 2.1f.(3) | Project Approval Amendment for \$3,182,282 to San Francisco Public Transportation Commission (SFPTC) for Muni Advance Train Control System
Resolution <u>PA-98-03</u> Amending PA-92-12, <u>PA-93-03 and PA-96-25</u> | A C |

2.2 Environmental Matters

- | | | |
|-----------------|--|------------|
| 2.2a. | Notice of Preparation of an Environmental Impact Report | A D |
| | <ul style="list-style-type: none"> Route 58 in Kern County - Construct a four-lane freeway north and east of Mojave on the alignment selected by a Tier I Environmental Impact Report (EIR). | |
| 2.2b. | Comments on Documents in Circulation | A D |
| | <ul style="list-style-type: none"> Route 58 in Kern County - Construct freeway on new alignment between Route 5 and Route 99 in and near the City of Bakersfield. | |
| 2.2c. | Approval of Projects for Future Consideration of Funding | A D |
| | <ul style="list-style-type: none"> Route 1 in Mendocino County - Reconstruct an existing eroding slope and realign roadway approximately 20 miles north of Fort Bragg. (Negative Declaration)
Resolution E-98-7 | |
| 2.2d. | Adoption of Findings and Approval for Future Consideration of Funding | |
| 2.2d.(1) | Route 101 in Ventura County - Reconstruct the Route 101/34 Interchange and construct northbound ramps at Flynn Road in the City of Camarillo. (Environmental Impact Report)
Resolution E-98-5 | A D |
| 2.2d.(2) | Route 1 in Ventura County - Reconstruct the Pleasant Valley Road Interchange and extend Rice Avenue to Hueneme Road in the City of Oxnard. (Environmental Impact Report)
Resolution E-98-6 | A D |

2.3 Highway Route Matters

No Items This Month



2.4 Highway Right of Way Matters**2.4a. Resolutions of Necessity - Appearances**

2.4a.(1) High Meadow Homeowners' Association Number 1 A D
 05-Mon-1-74.1 (Hatton Canyon)
 C-17301

2.4a.(2) Donald E. Sharrer, et ux A D
 03-Yub-70-K.P.-35.5
 C-17302

Item 2.4a(2) withdrawn by Department prior to Meeting. Appearance rescheduled at the request of the property owner due to schedule conflict.

2.4a.(3) Route 168 in Fresno

• Nolan Doss, Jr., et ux A D
 06-Fre-168-KP-R9.17
 C-17303

• Nolan Doss III, et ux A D
 06-Fre-168-KP-R9.17
 C-17304

Item 2.4a(3) withdrawn by Department prior to Meeting. Appearance rescheduled at the request of the property owner due to medical reasons.

2.4b. 21 Resolutions of Necessity A D
 C-17305 Through C-17325

2.4c. Airspace Leases

No Items This Month

2.4d. Director's Deeds

2.4d.(1) Items # 1 Through 14 A D
 Excess Lands - Return to State: \$2,330,300
 Return to Others: \$0

2.4d.(2) Item #15 A D
 Route 710
 Excess Lands - Return to State: \$140,000
 Return to Others: \$0

2.5 Highway Financial Matters

\$150,209,000	\$ 145,826,000	Total State Funds for New Projects
<u>\$ 2,647,652</u>	<u>\$ 2,647,652</u>	Local and Other Contributions for New Projects
<u>\$152,856,652</u>	\$ 148,473,652	Grand Total for New Projects with State Participation

2.5a. Financial Vote for Minor Projects. A D

- Sixteen Minor Projects totaling \$3,571,000 plus \$633,500 in Local Contributions.
 Resolution FP-97-50

2.5b. Financial Vote for State STIP/SHOPP/Toll Bridge/TSM/TEA Projects.

2.5b.(1) Five STIP Projects totaling \$25,889,000. **A D**
Resolution FP-97-51

2.5b.(2) Thirteen SHOPP Projects totaling \$40,866,000. **A D**
Resolution FP-97-52

2.5b.(3) ~~Ten~~ **Nine** SHOPP Amended Projects totaling \$19,925,000. **A D**
\$15,542,000
Resolution FP-97-53

Project #6 (11-Imp-8, EA 400701), totaling \$4,383,000, withdrawn by Department prior to meeting. Project not ready for vote.

2.5b.(4) Two Toll Bridge Projects totaling \$34,208,000. **A D**
Resolution FP-97-54

2.5b.(5) One TSM Project at \$450,000. **A D**
Resolution FP-97-55

2.5c. Financial Vote for Local Assistance STIP/TSM/TEA/EEM Projects

2.5c.(1) Two Local TEA Projects totaling \$981,000 plus \$280,106 **A D**
in Local Contributions.
Resolution FP-97-56

2.5c.(2) Four Local EEM Projects totaling \$625,000 plus \$1,604,046 **A D**
in Contributions from Others.
Resolution FP-97-57

2.5c.(3) Change in Scope and Local Funding for Snow Creek Multiple **A C**
Species Habitat Acquisition EEM Project in Riverside County.
(Consistent with Concurrent allocation under Item 2.5c.(4).)

2.5c.(4) One Local EEM Project (Snow Creek) at \$200,000 in State EEM **A D**
funds and \$130,000 in Contributions from Others (Consistent with
concurrent scope change under Item 2.5c.(3).)
Resolution FP-97-58

2.5d. Financial Vote for Project with Cost Increases Greater than 120 Percent **A D**
of Program Amount. One Project at \$1,121,000.
Resolution FP-97-59

- 04-SJ-4 - SHOPP project in San Joaquin County on Route 4.
Remove and Replace Fender System at Old River Bridge number
29-0045. Current program value \$801,000 and current estimate
\$1,121,000 for a 40 percent increase over programmed amount.

2.5e. Financial Vote for Supplemental Funds for Previously Approved Projects. **A D**
Three projects totaling \$918,000.
Resolution FA-97-06

- 08-Riv-111 - SHOPP project in Riverside County on Route 111.
\$69,000 To Allow Award. Original vote \$217,000 for a grand
total of \$286,000. 32 Percent increase over Vote.
- 09-Mno-108 - SHOPP project in Mono County on Route 108.
\$62,000 for On Going Project. Original vote \$224,000 plus \$33,100
for a grand total of \$319,100. 42 Percent increase over Vote.
- 11-SD-5 - SHOPP project in San Diego County on Route 5.
\$787,000 To Allow Award. Original vote \$939,000 for a grand
total of \$1,726,000. 84 Percent increase over Vote.



2.5f. Emergency Allocations

2.5f.(1) Informational Report - Emergency G-11 Allocations I D
 Seven Projects totaling \$2,808,000, plus six additional emergency projects totaling \$2,311,000 approved by the Department after preparation of the January 1998 Meeting material, for a total of thirteen emergency projects totaling \$5,119,000.

2.5f.(2) Informational Report - Seismic Retrofit G-11 Allocations from I D
 Proposition 192 Revenues.
 One Project at \$120,000.

2.5g. Financial Vote for Toll Bridge Seismic Retrofit Project Funded with A D
 Proposition 192 Revenues. One Project at \$22,373,000.
 Resolution FP-97-60

- 04-SF-80-EA043541 - In San Francisco County on Route 80 at the San Francisco-Oakland Bay Bridge for a cost of \$22,373,000.

2.6 Mass Transportation Financial Matters

\$ 1,508,821	\$ 1,045,271	Total Transit Capital Improvement (TCI) Program
\$ 13,063,800	\$ 13,063,800	Total Proposition 116
\$ 0	\$ 0	Total State Transportation Improvement Program (STIP)
<u>\$ 14,572,621</u>	<u>\$ 14,109,071</u>	Grand Total State Allocations

2.6a. Financial Vote for TCI Program Projects

2.6a.(1) Five Local TCI Program Projects totaling \$1,045,271 A D
 Resolution MFP-97-45

2.6a.(2) ~~Two Local TCI Program Projects for North Coast Railroad Authority (NCRA) totaling \$463,550~~ A D
~~Resolution MFP-97-46~~

Item 2.6a(2) not presented and not voted. Commission adopted motion under Item 5.2c(1), which precluded it from approving this allocation until NCRA complies with certain conditions.

2.6b. Financial Vote for Proposition 116 Projects

2.6b.(1) Two Local Proposition 116 Rail Projects totaling \$10,533,000 A D

- \$533,000 to Alameda County Public Works for Altamont Commuter Express Rail Stations
Resolution BFP-97-14
- \$10,000,000 to Bay Area Rapid Transit District (BART) for San Francisco International Airport (SFO) Extension
Resolution BFP-97-15

2.6b.(2) One State Proposition 116 Rail Project totaling \$1,003,000 A D

- \$1,003,000 to Department of Transportation (Caltrans) for Right of Way Acquisition and Utility Relocation for Alameda Corridor, Sepulveda Blvd. Grade Separation Project.
Resolution BFP-97-16

- 2.6b.(3)** Two Local Proposition 116 Non-Urban County Projects **A D**
Totaling \$1,527,800
- \$904,800 to Redding Area Bus Authority (RABA) for Shasta County Transit Development Plan Capital Program Resolution BFP-97-17
 - \$623,000 to City of Napa for Acquisition of Transit Vehicles Resolution BFP-97-18
- 2.6c.** Financial Vote for STIP Rail/Transit Projects
No Items This Month
- 2.6d.** Financial Vote for Multiple Program Funded Projects
No Items This Month
- 2.6e.** Allocation Amendments for Proposition 116 Projects **A D**
- City of Napa - Reduces project allocation from \$138,000 to \$85,483 for the Purchase of Transit Vehicles. The Fund Transfer Agreement expired prior to the purchase of the third vehicle. Deallocated Balance of \$52,517 to be available for a future transit vehicle allocation. Resolution BFA-97-06, amending BFP-95-20.
 - County of El Dorado - Reduces project allocation from \$1,000,000 to \$800,000 for the Multimodal Transportation Facility in El Dorado Hills, to be consistent with Project Approval PA-97-17 which reprogrammed the \$200,000 in savings from this project to the El Dorado Bicycle/Pedestrian Trail Route 50 Overcrossing Project. This deallocated balance of \$200,000 will be allocated to the Bicycle Project at a future date. Resolution BFA-97-07, amending BFP-95-21.
- 2.6f.** SB 2800 Advance Local Match Requests
No Items This Month
- 2.6g.** Financial Vote for Supplemental FFY 1997-98 Amtrak (Intercity Rail) Operating Support Allocation **A D**
Resolution MFP-97-47
- \$1,500,000 to the Department of Transportation (Caltrans) for additional FFY 1997-98 Amtrak Intercity Passenger Rail and Feeder Bus Services for the San Diegan Corridor.
- 2.7** Aeronautics Financial Matters
No Items This Month
- 2.8** Waiver of Commission Policy Guidelines **A D**
- Waiver and extension of Award Deadline from Financial Guidelines for one Local Flexible Congestion Relief (FCR) project.

2.9 Technical Changes to Previously Approved Resolutions

2.9(1) Resolution MFP-97-19 - Originally approved October 30, 1997, in the amount of \$250,000 to the Los Angeles County Metropolitan Transportation Authority (LACMTA) for the Vincent Hill/Acton Grade Metrolink Station. Change program year from 1997-98 Transit Capital Improvement (TCI) Program to 1996-97 (\$241,000) TCI Program and 1997-98 (\$9,000) TCI Program to reflect actual year projects were programmed. **A D**

2.9(2) Resolution MFP-97-25 - Originally approved October 30, 1997, in the amount of \$2,600,000 to the LACMTA for the Westlake Community Intermodal Intercept Facility. Change program year from 1997-98 Transit Capital Improvement (TCI) Program to 1996-97 TCI Program (\$1,500,000) and 1997-98 (\$1,100,000) to reflect actual year projects were programmed. **A D**

2.9(3) Resolution MFP-97-41 - Originally approved October 30, 1997, in the amount of \$1,007,500 to the City of Tustin for the Tustin Commuter Rail Station. Change program year from 1997-98 Transit Capital Improvement (TCI) Program to 1996-97 TCI Program to reflect actual year project was programmed. **A D**

2.10 Contract Approval of \$757,037 funded by Proposition 116 Bond Funds for the Department of Transportation's FY 1997-98 Administration Costs **A D**

3. PROGRAM STATUS

3.1 Caltrans Monthly FY 1997-98 Program Finance Report **I D**

3.2 Monthly Report on Status of Projects Previously Voted but not Awarded **I D**

4. POLICY MATTERS**4.1 State Legislative Matters**

• Status of Bills **A C**

* The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

- 4.2** 1998 STIP Implementation per SB 45 (Kopp)
TIMED ITEMS: Thursday, January 15, 1998 at 8:30 a.m.
- 4.2a.** Framework for Interregional Improvement Program I C
- 4.2b.** Strategic Plan for Interregional Improvement Program I D
- 4.2c.** Adoption of Interim 1998 STIP Policies and Guidelines A C
Resolution G-98-01
- 4.2d.** Adoption of 1998 STIP Fund Estimate A D
Resolution G-98-02
- 4.2e.** Final Proposed Recommendations for Clean-Up Legislation A C
- 4.3** California Aviation System Plan (CASP)
- 4.3a.** Adoption of CASP Policy Element A D
- 4.3b.** Adoption of Biennial Update of Capital Improvement Program (CIP) A D
 Element of the CASP
- 4.4** Presentation of the Governor's Proposed FY 1998-99 Budget I D

5. MODAL ISSUES

- 5.1** Rail
- 5.1a.** Presentation of Final Business Plan by Amtrak West and I R
 Report on Level of State Operated Support
- 5.1b.** Status of Peninsula Corridor Joint Powers Board (PCJPB) Caltrain I R
 Service and Report on Procurement
- 5.1c.** North Coast Railroad Authority (NCRA)
- 5.1c.(1)** Caltrans' Presentation on Protection of State Interest in A D
 the NCRA Corridor
- 5.1c.(2)** Status Report by NCRA on Repayment of Q Fund Loan and A R
 Status of Storm Damage Reimbursement from State Office of
 Emergency Services (OES) and Federal Emergency
 Management Agency (FEMA)
- 5.2** Highways
- ~~Presentation on Traffic Operation Centers (TOCs)~~ I D

Item 5.2 withdrawn by Commission at the meeting due to scheduling conflict with Commissioner Jordan, who wanted to be present during the presentation. Caltrans and CHP presentation on Traffic Operation Centers (TOCs) to return at a later date. Item not presented.

6. OTHER MATTERS



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a State Minor Projects			Resolution: FP-97-50	
1 \$290,000 Humboldt 01N-Hum-101 89.7	Near McKinleyville from Mad River Bridges to Route 101/200 separation. Install concrete barrier and pave the median with asphalt concrete.	373301 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$290,000 \$290,000
2 \$222,000 Lassen Plumas Shasta Tehama 02N- Las,Plu,Sha,Teh - various	In Lassen, Plumas, Shasta, and Tehama counties at various locations. Construct curb ramps to comply with Americans with Disabilities Act.	318501 Minor	1997 301-0042 301-0890 20.20.204.710 OHC/HB71	\$222,000 - \$222,000
3 \$200,000 Sierra 03U-Sie-49 33.39	State Route 49 near Camptonville. Construct a sand house.	445301 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$200,000 - \$200,000
4 \$131,000 Napa Sonoma 04U-Nap,Son-29 12.1	At the Napa maintenance station and in Petaluma at the Petaluma maintenance station. Modify wastewater disposal systems.	229901 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$131,000 - \$131,000
5 \$150,000 San Mateo 04U-SM-84 13.4	On Route 84 at 0.7 mile south of Route 35. Repair storm damage.	0S0701 Minor	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$17,200 \$132,800 \$150,000
6 \$240,000 San Benito 05N-SBT-25 51.2	In Hollister at South Street, Fifth Street, and Fourth Street. Upgrade and interconnect existing traffic signals at the intersections.	443401 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$240,000 - \$240,000
7 \$122,000 San Luis Obispo 05S-SLO-1 31.9	Near Morro Bay at the intersections of Yerba Buena Street and Route 1. Install traffic signals, lighting and left-turn channelization.	449101 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$122,000 - \$122,000
8 \$248,000 Fresno 06U-Fre-L5722	At Taft maintenance station. Upgrade wash rack.	378501 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$248,000 - \$248,000
9 \$300,000 Kern 06S-Ker-58 35.5	Near Buttonwillow between Route 43 and Route 5. Construct left and right-turn channelization.	400501 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
10 \$300,000 Madera 06N-Mad-41 24.8	South of Coarsegold at Road 417. Construct left-turn channelization.	293901 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
11 \$220,000 Los Angeles 07S-LA-101 57.2	In and near Agoura Hills at various locations from 0.2 kilometer east of Lost Hills Road Overcrossing to 0.3 kilometer east of Lindero Canyon Road Overcrossing. Construct side gutter, drainage inlets, and adjust drainage.	457501 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$220,000 - \$220,000

2.5 Highway Financial Matters

12 \$232,000 Los Angeles 07S-LA-605 8.4	In Norwalk at Route 605/142 separation Realign concrete cross-gutter and sidewalk and construct drainage inlet.	3M6201 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$232,000 - \$232,000
13 \$295,000 San Bernardino 08U-SBd-L5505	In San Bernardino, Caltrans District 8 repair station. Install wash rack and clarifier system.	423401 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$295,000 - \$295,000
14 \$146,000 San Bernardino 08U-SBd-L5727	Near Victorville at Victorville maintenance station. Construct wash rack and clarifier system.	423901 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$146,000 - \$146,000
15 \$266,000 Stanislaus 10N-Sta-132 19.5	On Highway 132 at Cadoni Road/Franzine Road intersection. Construct a left-turn pocket.	486301 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$27,000 \$239,000 \$266,000
16 \$209,000 San Diego 11S-SD-805 25.8	From 0.2 kilometer south to 0.3 kilometer north of the La Jolla Village Drive Overcrossing. Rehabilitate ramp pavement.	223601 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$209,000 - \$209,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects			Resolution: FP-97-51	
1 \$2,593,000 Department of Transportation Colusa 03N-Col-20 PM 8.1	Near Williams, from 7.3 kilometer east of Route 16 to 4.8 kilometer west of Walnut Drive and Leesville Road. Add passing lanes. (This project is being combined with SHOPP project EA 440601, PPNo 2927 for construction purposes.) Support Expenditures: To 7/1/96 \$ 473,179 7/1/96 to date \$ 83,233 Award: 7/98, Start: 8/98, Complete: 7/99	3672U1 (367201) (0040P) STIP (97/98) \$2,593,000	1997 301-0042 301-0890 20.20.102.610 IRS/HB4C	\$297,000 \$2,296,000 \$2,593,000
2 \$51,000 Department of Transportation Alameda 04N-Ala-80 6.8/7.4	In Berkeley and Albany, from Codornices Creek Culvert to Buchanan Street Undercrossing. Mitigation planting. (This project will provide one acre of native riparian vegetation and salt marsh vegetation with an automatic irrigation system.) Support Expenditures: To 7/1/96 \$ 341 7/1/96 to date \$ 17,068 Award: 7/98, Start: 8/98, Complete: 10/02	181741 (0054E) STIP (97/98) \$51,000	1997 301-0042 301-0890 20.20.101.520 FCR/HB32	\$4,000 \$47,000 \$51,000
3 \$206,000 Department of Transportation San Benito 05N-SBt-25-156 7.4/R15.2	From 0.2 mile east of Mitchell Road to the Frontage Road Access of Pacheco Highway and on Route 25 at Briggs Road Park and Ride Lot. Mitigation planting. (This project will provide 8.90 hectares (22 acres) of mitigation planting to comply with the requirements of the Final Environmental Impact Statement for the new two-lane highway.) Support Expenditures: To 7/1/96 \$ 36,107 7/1/96 to date \$ 24,096 Award: 7/98, Start: 8/98, Complete: 5/99	027131 (0083L) STIP (97/98) \$206,000	1997 301-0042 301-0890 20.20.102.914 IRS/HE14	\$24,000 \$182,000 \$206,000



4				
\$2,039,000	In San Dimas and La Verne, from 0.4 kilometer west to 0.1 kilometer east of Route 30/66 Separation Bridge.	126231	1997	
Department of Transportation	Widen ramps.	(0411Q)	301-0042	\$234,000
	(This project is a part of parent project EA 12620K, PPNo 0411Q.)		301-0890	\$1,805,000
Los Angeles		STIP	20.20.101.911	
07S-LA-30	07-12620K	(97/98)	FCR/HE11	
KP 3.9/4.5	Current allocation:			
	\$ 12,723,000			
	Remaining balance:			
	\$ 2,039,000			
	Support Expenditures:			
	To 7/1/96			
	\$ 31,391			
	7/1/96 to date			
	\$ 154,189			
	Award: 7/98, Start: 8/98, Complete: 11/99	\$2,039,000		\$2,039,000
5				
\$21,000,000	In and near Lemon Grove, from Jamacha Boulevard to Tyler St	001911	1997	
Department of Transportation	Construct flood control facility.	(0378T)	301-0042	\$2,409,000
	(This project was initially awarded as a local/Regional STP project with total cost of \$25,000,000 and was reprogrammed as a State STP project under STIP Amendment 96S-43. The current allocation of \$21,000,000 will be spent to reimburse SANDAG for work completed and to pay for work remaining. The remaining balance of \$4,000,000 is reserved to fund project EA 001951, PPNo 0382F.)		301-0890	\$18,591,000
San Diego		STIP	20.20.101.914	
11S-SD-125.54		(98/99)	FCR/HE14	
PM 11.6/13.2				
	11-001911			
	\$ 25,000,000			
	Current allocation:			
	\$ 21,000,000			
	11-001951:			
	\$ 4,000,000			
	Support Expenditures:			
	To 7/1/96			
	\$ 4,306,578			
	7/1/96 to date			
	\$ 78,372			
	Award: 3/98, Start: 4/98, Complete: 5/98	\$25,000,000		\$21,000,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-97-52
1 \$2,800,000 Department of Transportation Mendocino 01N-Men-1 20.8	From Brush Creek Bridge to 0.2 kilometer south of Navarro Bluff Road. Rehabilitate roadway. Program amount: \$ 3,608,000 Current allocation: \$ 2,800,000 Savings: \$ 808,000 Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 8,573 Award: 7/98, Start: 8/98, Complete: 8/99	350201 (0138G) SHOPP (98/99) \$3,608,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$321,000 \$2,479,000
2 \$1,107,000 Department of Transportation Colusa 03N-Col-20 PM 8.1/10.3	Near Williams, from 7.3 kilometer east of Route 16 to 4.8 kilometer west of Walnut Drive and Leesville Road. Rehabilitate roadway. (This project is being combined with STIP project EA367201, PPNo 0040P for construction purposes.) (Of the \$1,652,000 remaining balance \$90,000 is reserved to fund mitigation planting project.) Program amount: \$ 2,759,000 Current allocation: \$ 1,107,000 Future Mitigation Planting: \$ 90,000 Savings: \$ 1,562,000 Support Expenditures: To 7/1/96 \$ 633 7/1/96 to date \$ 596 Award: 7/98, Start: 8/98, Complete: 5/99	3672U1 (440601) (2927) SHOPP (98/99) \$2,759,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$127,000 \$980,000
3 \$1,400,000 Department of Transportation El Dorado 03N-ED-50 66.8	Near Meyers, from 0.3 kilometer to 2.1 kilometers east of Echo Summit. Upgrade guard rail to current standards and overlay pavement. Program amount: \$ 2,488,000 Current allocation: \$ 1,400,000 Savings: \$ 1,088,000 Support Expenditures: To 7/1/96 \$ 69,961 7/1/96 to date \$ 29,943 Award: 6/98, Start: 7/98, Complete: 3/99	385501 (0070D) SHOPP (97/98) \$2,488,000	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$160,000 \$1,240,000

2.5 Highway Financial Matters

4 \$5,000,000 Department of Transportation Yolo 03N-Yol-5 PM 6.6	In and near Woodland, between the Main street Overhead and 0.6 mile south of County Road 96 Overcrossing. Rehabilitate roadway. Program amount: \$ 6,786,000 Current allocation: \$ 5,000,000 Savings: \$ 1,786,000 Support Expenditures: To 7/1/96 \$ 178,036 7/1/96 to date \$ 33,107 Award: 7/98, Start: 8/98, Complete: 7/99	384501 (0302G) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$421,000 \$4,579,000
5 \$2,250,000 Department of Transportation San Mateo 04N-SM-101 6.6/9.6	In Redwood City, San Carlos and Belmont, from Whipple Avenue Overcrossing to Ralston Avenue Overcrossing. Upgrade median barrier. Support Expenditures: To 7/1/96 \$ 125,978 7/1/96 to date \$ 51,123 Award: 7/98, Start: 8/98, Complete: 5/99	215201 (0692E) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.227 RAS/HA27	\$258,000 \$1,992,000 \$2,250,000
6 \$3,754,000 Department of Transportation Tulare 06S-Tul-99 12.8/18.0	Near Pixley, from Avenue 100 to 0.6 kilometer south of Route 190. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 198,500 7/1/96 to date \$ 38,281 Award: 7/98, Start: 8/98, Complete: 8/99	367901 (6350) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$431,000 \$3,323,000 \$3,754,000
7 \$1,283,000 Department of Transportation Tulare 06S-Tul-190 46.1/46.3	Near Camp Nelson, at 1.2 kilometer west of McComber Drive. Slope protection. (The balance of \$300,000 is reserved to fund a bridge rehabilitation project EA 359531, PPNo 6319A.) Program amount: \$ 1,583,000 Current allocation: \$ 1,283,000 06-359531: \$ 300,000 Support Expenditures: To 7/1/96 \$ 171,664 7/1/96 to date \$ 51,142 Award: 7/98, Start: 8/98, Complete: 4/99	323611 (6515) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$147,000 \$1,136,000 \$1,283,000
8 \$550,000 Department of Transportation Los Angeles 07U-LA-5719	In Carson, at Santa Fe Avenue Maintenance Station. Upgrade maintenance station. Support Expenditures: To 7/1/96 \$ 111,974 7/1/96 to date \$ 95,474 Award: 7/98, Start: 8/98, Complete: 4/99	119521 (0393S) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$550,000 - \$550,000
9 \$902,000 Department of Transportation San Bernardino 08S-SBd-15 KP 7.4	In Rancho Cucamonga, at Day Canyon Channel Bridge. Rehabilitate two bridge decks, approach slabs and bridge rails. (The remaining balance of \$658,000 is reserved to fund rehabilitate roadway project EA 404701, PPNo 0175D.) Program amount: \$ 1,560,000 Current allocation: \$ 902,000 EA 404701: \$ 658,000 Support Expenditures: To 7/1/96 \$ 30,905 7/1/96 to date \$ 34,151 Award: 7/98, Start: 8/98, Complete: 7/99	396101 (0167F) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$76,000 \$826,000 \$902,000
10 \$1,030,000 Department of Transportation San Bernardino 08S-SBd-18 KP 87.8/94.0	Near Big Bear city, from Junction Route 38 to Balwin Lake Rd. Rehabilitate roadway. (The remaining balance of \$1,273,000 is reserved to fund rehabilitate roadway project EA 404701, PPNo 0175D.) Program amount: \$ 2,303,000 Current allocation: \$ 1,030,000 EA 404701: \$ 1,273,000 Support Expenditures: To 7/1/96 \$ 125,201 7/1/96 to date \$ 77,765 Award: 7/98, Start: 8/98, Complete: 2/99	357701 (0189A) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$119,000 \$911,000 \$1,030,000

11 \$4,200,000 Department of Transportation Inyo Mono 09S-Iny-Mno-395 R207.2/R208.3, R0.0/R15.9 KP	In Inyo and Mono Counties, about 19 kilometer north of Bishop, from 0.9 kilometer north of Gorge Road to 0.6 kilometer south of Rock Creek Road. Rehabilitate roadway. (Project EA 272701, PPNo 0361 and project EA 246701, PPNo 0349 were combined at PS&E for construction purposes into EA 2467U1.) Support Expenditures: To 7/1/96 \$ 100,192 7/1/96 to date \$ 79,208 Award: 7/98, Start: 8/98, Complete: 3/99	2467U1 (0349) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$482,000 \$3,718,000
12 \$14,680,000 Department of Transportation Mono 09S-Mno-395 R12.5/36.1	From 3.5 kilometer north of Rock Creek Road to 0.6 kilometer south of Bald Mountain Road. Rehabilitate roadway. (Project EA 249801, PPNo 0291 and project EA 268801, PPNo 0332 were combined at PS&E for construction purposes into EA 2498U1.) Support Expenditures: To 7/1/96 \$ 208,881 7/1/96 to date \$ 57,092 Award: 7/98, Start: 8/98, Complete: 6/99	2498U1 (0291) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$1,684,000 \$12,996,000
13 \$1,910,000 Department of Transportation Calaveras 10N-Cal-49 9.4/R20.5	North of Altaville, from 0.1 mile north of Route 4 to Junction Route 12. Rehabilitate roadway. (The remaining balance of \$642,000 is reserved to fund bridge rehabilitate project EA 480501, PPNo 7010.) Program amount: \$ 2,552,000 Current allocation: \$ 1,910,000 EA 480501: \$ 642,000 Support Expenditures: To 7/1/96 \$ 37,576 7/1/96 to date \$ 45,116 Award: 7/98, Start: 8/98, Complete: 4/99	352601 (3738) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$219,000 \$1,691,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action			Resolution: FP-97-53	
1 \$350,000 Department of Transportation Glenn 03N-Gle-L5734	At the Willows Maintenance Station. Upgrade storm drainage facilities. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 653 Award: 7/98, Start: 8/98, Complete: 12/98	1A3101 (96H-109) SHOPP (98/99) \$350,000	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$350,000 - \$350,000
2 \$1,598,000 Department of Transportation Alameda 04N-Ala-84 10.9/18.0	Near Fremont, from North Junction Route 238 to Route 680. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 26,769 7/1/96 to date \$ 8,737 Award: 7/98, Start: 8/98, Complete: 3/99	0C0101 (96H-112) SHOPP (98/99) \$1,598,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$183,000 \$1,415,000 \$1,598,000
3 \$3,697,000 Department of Transportation Kern 06S-Ker-178 R30.0/R44.1	From 0.2 kilometer west of Kern River to Isabella Drain bridge. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 5,878 7/1/96 to date \$ 959 Award: 7/98, Start: 8/98, Complete: 3/99	387601 (96H-110) SHOPP (98/99) \$3,697,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$424,000 \$3,273,000 \$3,697,000
4 \$466,000 Department of Transportation Madera 06N-Mad-41 11.5/15.4	Near Coarsegold, from 3.5 kilometer north of Route 145 to 0.3 kilometer south of Road 406. Rehabilitate roadway Support Expenditures: To 7/1/96 \$ 16,272 7/1/96 to date \$ 152 Award: 7/98, Start: 8/98, Complete: 2/99	387701 (96H-110) SHOPP (98/99) \$466,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$53,000 \$413,000 \$466,000

2.5 Highway Financial Matters

5 \$1,216,000 Department of Transportation Madera 06N-Mad-49 0.8/9.3	Near Oakhurst, from 1.6 kilometer west of Route 41 to Mariposa County line. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 15,323 7/1/96 to date \$ 114 Award: 7/98, Start: 8/98, Complete: 1/99	387301 (96H-110) SHOPP (98/99) \$1,216,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$139,000 \$1,077,000 \$1,216,000
6 \$4,383,000 Department of Transportation Imperial 11S-Imp-8 R118.8/123.4, R133.6/R155.8 KP Withdrawn by Department Prior to Meeting - Not Voted -	From All American Canal Bridge to 1.0 kilometer east of the Bridge and from 1.3 kilometer west of Ogilby Road Overcrossing to the Colorado River Viaduct. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ -0 7/1/96 to date \$ 70,325 Award: 7/98, Start: 8/98, Complete: 6/99 Not Ready for Vote	400701 (96H-111) SHOPP (98/99) \$4,383,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$369,000 \$4,014,000 -\$4,383,000 - Not Voted -
7 \$1,592,000 Department of Transportation San Diego 11S-SD-67 KP 14.6/31.5	In and near Poway, at various locations, from 0.2 kilometer south of Vigilante Road to 0.4 kilometer south of Airmail Lane. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 24,954 7/1/96 to date \$ 1,515 Award: 7/98, Start: 8/98, Complete: 4/99	2231U1 (96H-111) SHOPP (98/99) \$1,592,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$183,000 \$1,409,000 \$1,592,000
8 \$2,912,000 Department of Transportation San Diego 11S-SD-78 KP 93.5/153.4	In and near Julian, from the east junction of Route 79 to the County border line. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 23,077 7/1/96 to date \$ 750 Award: 7/98, Start: 8/98, Complete: 5/99	2233U1 (96H-111) SHOPP (98/99) \$2,912,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$334,000 \$2,578,000 \$2,912,000
9 \$1,417,000 Department of Transportation San Diego 11S-SD-94 KP 39.6/62.8	Near Dulzura, at various locations, from Honey Springs Road to Route 188 (Tecate Road). Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 15,927 7/1/96 to date \$ 1,080 Award: 7/98, Start: 8/98, Complete: 1/99	222901 (96H-111) SHOPP (98/99) \$1,417,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$163,000 \$1,254,000 \$1,417,000
10 \$2,294,000 Department of Transportation San Diego 11S-SD-805 KP 1.1/14.0	From San Ysidro Boulevard Undercrossing to Sweetwater River bridge. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 12,124 7/1/96 to date \$ 580 Award: 7/98, Start: 8/98, Complete: 9/99	223001 (96H-111) SHOPP (98/99) \$2,294,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$193,000 \$2,101,000 \$2,294,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Account Item # Program Codes	San Francisco Bay Bridges Northern Account Total Amount
2.5b(4) Toll Bridge Projects				Resolution: FP-97-54
1 \$2,410,000 Department of Transportation Contra Costa Marin 04T-CC, Mrn-580 6.4/7.8,0.0/1.9	On the Richmond-San Rafael bridge, from Pier A to Pier 61. Replace pier fender. (This project will be combined with Toll Seismic project EA043821 for construction purposes.) Support Expenditures: To 7/1/96 \$ 8,305 7/1/96 to date \$ 6,330 Award: 7/98, Start: 8/98, Complete: 10/01	043821 (049011) (0213E) Toll (97/98) \$2,300,000	1997 830-0987 20.20.205.221 RAST/HA21	\$2,410,000 \$2,410,000



2.5 Highway Financial Matters

2 \$31,798,000 Department of Transportation Contra Costa Marin 04T-CC, Mrn-580 6.1/7.8.0.0/2.5	On the Richmond-San Rafael bridge, from Pier A to Pier 78. Replace trestle, span, deck, and girder. (This project will be combined with Toll Seismic project EA043841 for construction purposes.) Support Expenditures: To 7/1/96 \$ 63,231 7/1/96 to date \$ 67,954 Award: 7/98, Start: 8/98, Complete: 10/01	043841 (GWJ041) (0213H) Toll (97/98)	1997 830-0987 20.20.205.221 RAST/HA21	\$31,798,000 \$31,798,000
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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5b(5) State Traffic Systems Management Project				Resolution: FP-97-55
1 \$450,000 Department of Transportation Los Angeles 07U-LA-5,101 32.98/36.60 42.96/45.85	At various locations in the cities of Glendale and Los Angeles. Install changeable message signs. To 7/1/96 \$ 9,571 7/1/96 to date \$ 22,745 Award: 7/98, Start: 8/98, Complete: 8/99	174501 (2064) STIP (97/98)	1997 301-0042 20.20.300.620 TSM/HB4N	\$450,000 \$450,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal Total Amount
2.5c(1) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-97-56
1 \$101,000 County of Tuolumne <u>Tuolumne C&C APC</u> 10-Tuolumne Senate: 12 Assembly: 25	Soulsbyville Road Bicycle/Pedestrian Facility. Soulsbyville Road from Mono Vista Road to elementary school. Construct 0.5 miles bicycle/pedestrian trail. Federal (TEA): \$101,000 State Funds: \$ 0 Other Sources: \$160,106 Total estimate: \$261,106	107014 (0497) TEA (96/97)	1996 101-0890 20.30.010.825 TEA	\$101,000 \$101,000
2 \$880,000 California Department of Parks and Recreation <u>SANDAG</u> 11-San Diego Senate: 37 Assembly: 75	Sentenac Canyon Scenic Acquisition. In the De Anza-Borrego Desert State Park adjacent to Route 78 and County Road S2. Purchase 884 acres for scenic viewshed. Federal (TEA): \$880,000 State Funds: \$ 0 Other Sources: \$120,000 Total estimate: \$1,000,000	212094 (7223) TEA (96/97)	1996 101-0890 20.30.010.825 TEA	\$880,000 \$880,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-97-57
1 \$25,000 El Dorado County <u>El Dorado LTC</u> 03-El Dorado Senate: 1 Assembly: 4	El Dorado Hills Boulevard Forestry Project. On El Dorado Hills Boulevard from Serrano Parkway to Harvard Way. Plant trees and shrubs in the median. EEM (State): \$25,000 Other Sources: \$118,000 Total estimate: \$143,000	#042 EEM (97/98)	1997 101-0183 20.30.207 EEM	\$25,000 \$25,000



2.5 Highway Financial Matters

2 \$200,000 City of Lancaster SCAG/MTA 07-Los Angeles Senate: 16 Assembly: 36	Sierra Highway/MetroLink Corridor Environmental Enhancement. Along Sierra Highway/MetroLink Corridor from Lancaster Boulevard to Avenue M. Construct fence, plant trees and shrubs. EEM (State): \$200,000 Other Sources: \$219,546 Total estimate: \$419,546	#114 EEM (97/98)	1997 101-0183 20.30.207 EEM	\$200,000 \$200,000
3 \$200,000 California Department of Parks and Recreation SANDAG 11-San Diego Senate: 37 Assembly: 75	Sentenac Canyon and Cienega and Scissors Crossing Acquisition Project. State Route 78 and County S-2 in San Felipe Valley. Acquire at least 1,239 acres at a major gateway to Anza-Borrego Desert State Park. EEM (State): \$200,000 Other Sources: \$1,000,000 Total estimate: \$1,200,000	#035 EEM (97/98)	1997 101-0183 20.30.207 EEM	\$200,000 \$200,000
4 \$200,000 City of Poway SANDAG 11-San Diego Senate: 37 Assembly: 75	Blue Sky Ecological Reserve Land Acquisition. In northeast portion of the City of Poway near Old Coach Road Acquire 16.35 acres of land, 11.9 acres for a permanent roadside parking area and 4.6 acres as protected habitat. EEM (State): \$200,000 Other Sources: \$266,500 Total estimate: \$466,500	#111 EEM (97/98)	1997 101-0183 20.30.207 EEM	\$200,000 \$200,000

2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Project Change in Scope and Local Funding for Snow Creek EEM Project

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Project				Resolution: FP-97-58
1 \$200,000 Coachella Valley Mountains Conservancy SCAG/RCTC 08-Riverside Senate: 37 Assembly: 80	Snow Creek Multiple Species Habitat Acquisition Project. West of Palm Springs at Highway 111 and Snow Creek Road in the Snow Creek area. Acquire at least 205 acres as part of a plan to acquire 4,160 acres to establish a Coachella Valley Multiple Species Habitat. EEM (State): \$200,000 Other Sources: \$130,000 Total estimate: \$330,000	#197 EEM (97/98)	1997 101-0183 20.30.207 EEM	\$200,000 \$200,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5d SHOPP Project with Cost Increases Greater than 120 Percent				Resolution: FP-97-59
1 \$1,121,000 Department of Transportation San Joaquin 10N-SJ-4 0	At Old River Bridge, Bridge number 29-0045. Remove and replace fender system. Support Expenditures: To 7/1/96 \$ 14,763 7/1/96 to date \$ 35,560 Award: 7/98, Start: 8/98, Complete: 10/98	480501 (7010) SHOPP (97/98) \$801,000	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$129,000 \$894,000 \$992,000 \$1,121,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Additional Funds for Previously Approved Projects					Resolution: FA-97-06
1 \$69,000 Department of Transportation Riverside 08S-Riv-111 20.5	Near Coachella at 62nd Avenue. Widen roadway. Supplemental funds are needed to allow award to the lowest qualified bidder.	426401 1997 301-0042 301-0890 20.20.205.400 RAS/HB1 SHOPP	\$21,700 \$195,300 \$217,000	\$6,900 \$62,100 \$69,000	\$28,600 \$257,400 \$286,000
2 \$62,000 Department of Transportation Mono 09S-Mno-108 15.1	Near Sonora Junction at Little Walker River. Extend Culvert, construct headwalls and wingwalls. Supplemental funds are needed for this on going project to pay the contractor for additional work and materials required to complete the project.	279401 1997 301-0042 301-0890 20.20.205.320 RAS/HA42 SHOPP	\$257,100 - \$257,100	\$62,000 - \$62,000	\$319,100 - \$319,100
3 \$787,000 Department of Transportation San Diego 11S-SD-5,8 KP R28.2; 0.8/4.4	On Route 5, from 0.2 kilometer north of Laurel Street Undercrossing to 0.2 kilometer north of Sassafras Street Viaduct and on Route 8, from 0.2 kilometer east of Morena Boulevard Undercrossing. Upgrade existing guard rail. Supplemental funds are needed to allow award to the lowest qualified bidder.	211901 1997 301-0042 301-0890 20.20.205.227 RAS/HA27 SHOPP	\$79,000 \$860,000 \$939,000	\$66,000 \$721,000 \$787,000	\$145,000 \$1,581,000 \$1,726,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$600,000 Santa Clara 04U-SCI-17 3.3	South of Old Santa Cruz Highway to north of Montevina-Alma Bridge Road. Storm damage restoration. Original HE11 project: \$3,990,000 April 1997 G11: \$315,000 Current allocation: \$600,000 Current allocation Date: 12-04-97	119651 SHOPP Emergency	1996 325-0042 301-0890 20.20.205.223 RAS/HA23	\$69,000 \$531,000 \$600,000
2 \$500,000 Monterey 05U-Mon-101 41.3	In King City at the Salinas River Bridge. Replace rock slope protection. Director's Order Date: 12-05-97 Allocation Date: 12-11-97	465201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$57,000 \$443,000 \$500,000
3 \$650,000 Los Angeles 07U-LA-5 65.4	About 10 kilometers north of Castaic, from 1.3 kilometers to 0.5 kilometers south of Templin Highway Undercrossing. Storm damage restoration. Director's Order Date: 12-03-97 Allocation Date: 12-04-97	178801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$55,000 \$595,000 \$650,000
4 \$108,000 Riverside 08S-Riv-215 63.4	Near Riverside at Central Avenue Undercrossing. Reline steel culvert. Director's Order Date: 12-10-97 Allocation Date: 12-10-97	367501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$12,000 \$96,000 \$108,000
5 \$200,000 Alpine 10U-Alp-4 45.5	At the Silver Creek Bridge and West Fork Carson River Bridge. Place rock slope protection. Director's Order Date: 12-16-97 Allocation Date: 12-16-97	1A9001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$23,000 \$177,000 \$200,000



2.5 Highway Financial Matters

6 \$200,000 Merced 10U-Mer-140 18.2	At the North Mud Slough Bridge and at the San Joaquin River Bridge. Place rock slope protection. Director's Order Date: Allocation Date:	1A8501 SHOPP Emergency 20.20.205.223 RAS/HA23	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$23,000 \$177,000 \$200,000
7 \$550,000 San Diego 11U-SD-8 7.5	In San Diego at 0.6 kilometers west of College Avenue Overcrossing. Replace cross culvert. Director's Order Date: Allocation Date:	065401 SHOPP Emergency 20.20.205.223 RAS/HA23	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$63,000 \$487,000 \$550,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations Made After January 1998 CTC Meeting Material was Completed				
1 \$120,000 Siskiyou 02U-Sis-96 3.7	Near Somes Bar west of Klamath River Bridge and Irving Creek Bridge. Storm damage restoration. Original Allocation: \$3,862,000 Current Allocation: \$120,000 Revised Allocation: \$3,982,000 Original Allocation Date: 08-27-97 Current Allocation Date: 12-30-97	337401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$14,000 \$106,000 \$120,000
2 \$250,000 Alameda 04N-Ala-580 28.57	On Route 580 at the Crow Creek Bridge near Castro Valley. Approach slab replacement. Director's Order Date: 12-19-97 Allocation Date: 12-19-97	255201 SHOPP Emergency	1997 301-0042 20.20.205.222 RAS/HA22	\$250,000 \$250,000
3 \$431,000 Monterey 05U-Mon-1 58.2	In Monterey, 19 kilometers north of Big Sur at 1.9 kilometers south of Bixby Creek Drive. Storm damage restoration. Director's Order Date: 12-29-97 Current Allocation Date: 12-30-97	453601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$49,000 \$382,000 \$431,000
4 \$677,500 Los Angeles 07U-LA-1 66.9	In Malibu at 0.4 kilometer west of Tuna Canyon Road. Storm damage restoration. Original Allocation: \$1,900,000 Award G11: \$677,500 Revised Allocation: \$2,577,500 Original Allocation Date: 11-20-97 Current Allocation Date: 12-18-97	178901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$77,500 \$600,000 \$677,500
5 \$378,500 San Diego 11U-SD-8 7.5	In San Diego at 0.6 kilometer west of College Avenue. Storm damage restoration. Original Allocation: \$550,000 Award G11: \$378,500 Revised Allocation: \$928,000 Original Allocation Date: 12-10-97 Current Allocation Date: 12-29-97	065401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$43,500 \$335,000 \$378,500
6 \$454,000 San Diego 11S-SD-52 5.6	In San Diego at 0.2 kilometer east of Convoy Street Overcrossing. Culvert replacement. Director's Order Date: 12-24-97 Current Allocation Date: 12-29-97	066501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$52,000 \$402,000 \$454,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$120,000 San Jose San Joaquin 10B-SJ-5 26.1	In the city of Stockton at Route 5/4 Separation and Stockton Channel. Seismic Retrofit Prior allocation: \$1,838,000 Current allocation: \$120,000 Revised allocation: \$1,958,000	4794U1 Seismic Prop192	1996 801-0653 20.20.205.311 RAS/HA4S2	\$120,000 \$120,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Toll Bridge Seismic Prop 192 Bond Funds Total Amount
2.5g Toll Bridge Seismic Retrofit Project				Resolution: FP-97-60
1 \$22,373,000 Department of Transportation San Francisco 04B-SF-80 6.1/7.4	In San Francisco, at the San Francisco-Oakland Bay Bridge, Bridge Structure number 34-0003. Seismic retrofit West Bay suspension span. Support Expenditures: To 7/1/96 \$ 4,299,633 7/1/96 to date \$ 204,744 Award: 7/98, Start: 8/98, Complete: 2/00	043541 (96H-000) SHOPP (97/98) \$22,373,000	1997 801-0653 20.20.205.312 RAS/HA4S3	\$22,373,000 \$22,373,000

2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount
2.6a(1) Local Transit Capital Improvement (TCI) Program Projects		Resolution MFP-97-45	
1			
\$411,271 City of Davis SACOG 03-Yolo Senate: 4 Assembly: 8 June 30, 2000	Davis Intercity Rail Station Improvements (Capitol Intercity Rail Corridor) Phases VI and VII(a) of a seven-phase intercity rail station improvement project. Phase VI: Construct security fencing, crossing gate and design parking area. Phase VII(a): Construct an additional 75 parking spaces. The project is expected to be complete by December 1998.	03-0881 TCI 1997-98 	



2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount																									
2.6a(2) Local Transit Capital Improvement (TCI) Program Projects		Resolution MFP-97-46																										
1																												
\$86,620	Northwestern Pacific Railroad Rehabilitation, Phase VI Capital improvements to the Northwestern Pacific Railroad between Eureka and Willits. Specifically, install ties and resurface track between mile post 155.5 to mile post 170 in Mendocino County and between mile post 196 and mile post 216 in Humboldt County.	01-9901F TCI 1996-97	PTA 1996-97 101-046 TCILR 30.20.020																									
North Coast Railroad Authority (NCRA)		\$51,729	\$51,729																									
HCAG/MCOG	Note: See Concurrent January 1998 Item 5.1c(1) for additional information on agency issues (Q-fund loan repayment status).	01-9905E TCI 1996-97	PTA 1997-98 101-046 TCILR 30.20.020																									
01-Humboldt/Mendocino		\$34,891	\$34,891																									
Senate: 2 Assembly: 1	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td></td><td>\$86,620</td><td></td><td>\$86,620</td></tr><tr><td>Local</td><td></td><td>\$86,620</td><td></td><td>\$86,620</td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td>TOTAL</td><td></td><td>\$173,240</td><td></td><td>\$173,240</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State		\$86,620		\$86,620	Local		\$86,620		\$86,620	Federal					TOTAL		\$173,240		\$173,240	\$86,620	\$86,620
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State		\$86,620		\$86,620																								
Local		\$86,620		\$86,620																								
Federal																												
TOTAL		\$173,240		\$173,240																								
June 30, 2000																												
- Not Voted -	Item 2.6a(2) not presented and not voted. Commission adopted motion under Item 5.2c(1), which precluded the approval of this allocation until NCRA complies with the following Conditions: 1. NCRA to provide deeds of trust and notes executed in favor of the State for all property purchased with past, current, or future State funding; 2. NCRA to comply with a complete Single Audit for FYs 1995-96 and 1996-97; 3. NCRA to bring the "Q" Fund sinking account balance up to the required level.		- Not Voted -																									
Item 2.6a(2) not voted.																												
2																												
\$376,930	Northwestern Pacific Railroad Short-Line Rail Rehabilitation, Phase V Capital improvements to the Northwestern Pacific Railroad between Eureka and Willits. Specifically, install ties and resurface track between mile post 180 to mile post 194.5 in Mendocino County and between mile post 216 and mile post 237.5 in Humboldt County. In addition, stabilize slope for trestle at mile post 199.20 in Mendocino County, and repair trestle at mile post 290.41 (Jacoby Creek) in Humboldt County.	01-9901E TCI 1995-96	PTA 1995-96 101-046 TCILR 30.20.020																									
North Coast Railroad Authority (NCRA)		\$126,158	\$126,158																									
HCAG/MCOG	Note: See Concurrent January 1998 Agenda Item 5.1c(1) for additional information on agency issues (Q-fund loan repayment status).	01-9905D TCI 1995-96	PTA 1995-96 101-046 TCILR 30.20.020																									
01-Humboldt/Mendocino		\$250,772	\$250,772																									
Senate: 2 Assembly: 1	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td></td><td>\$376,930</td><td></td><td>\$376,930</td></tr><tr><td>Local</td><td></td><td>\$376,930</td><td></td><td>\$376,930</td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td>TOTAL</td><td></td><td>\$753,860</td><td></td><td>\$753,860</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State		\$376,930		\$376,930	Local		\$376,930		\$376,930	Federal					TOTAL		\$753,860		\$753,860	\$376,930	\$376,930
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State		\$376,930		\$376,930																								
Local		\$376,930		\$376,930																								
Federal																												
TOTAL		\$753,860		\$753,860																								
June 30, 2000																												
- Not Voted -	Item 2.6a(2) not presented and not voted. Commission adopted motion under Item 5.2c(1), which precluded approval of this allocation until NCRA complies with the following Conditions: 1. NCRA to provide deeds of trust and notes executed in favor of the State for all property purchased with past, current, or future State funding; 2. NCRA to comply with a complete Single Audit for FYs 1995-96 and 1996-97; 3. NCRA to bring the "Q" Fund sinking account balance up to the required level.		- Not Voted -																									
Item 2.6a(2) not voted.																												

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Budget Item # Alloc Amount Total Amount
2.6b(1) Local Proposition 116 Rail Projects			
1 BFP-97-14 \$533,000 Alameda County Public Works Agency	Altamont Commuter Express Rail Stations Capital improvements including demolition, surface improvements, electrical, and platform construction for the Vasco Road Station in Alameda County. Note: Local match will be prior right of way acquisition, per PA-97-19.	(04-3016) Rail (1997-98) PA-97-19 99633	P116 P116R 30.20.020
<u>MTC</u>	<u>FUNDING</u>		
04-Alameda	State		
Senate: 7	Local		
Assembly: 15	Federal		
June 30, 2000	TOTAL	\$533,000	\$533,000
2 BFP-97-15 \$10,000,000 Bay Area Rapid Transit District (BART)	San Francisco International Airport (SFO) Extension Right of way acquisition and capital improvements to extend BART 8.2 miles south from the current Colma Station to the San Francisco Airport International Terminal. Overall project includes four new stations.	(04-1060P) Rail (1997-98) PA-97-26 99637	P116 P116C 30.20.020
<u>MTC</u>	<u>FUNDING</u>		
04-San Mateo	State		
Senate: 3, 8	Local		
Assembly: 13, 19	Federal		
June 30, 2000	TOTAL	\$10,000,000	\$10,000,000

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Budget Item # Alloc Amount Total Amount																									
2.6b(2) State Proposition 116 Rail Projects																												
1 BFP-97-16 \$1,003,000 Department of Transportation (Caltrans) SCAG/MTA	Alameda Corridor, Sepulveda Boulevard. Grade Separation Right of way acquisition and utility relocation for a grade separation over the Union Pacific rail line and Alameda Street in Los Angeles County. Note: Prior State funds include two allocations made under the Department's G-95-05 authority: G4-95-05 (\$100,000) and G10-95-05 (\$330,000). Both allocations were made for preliminary engineering, including environmental analysis and right of way appraisal activities.	(07-9061G) Rail (1997-98) PA-94-25 99624(a) \$59,785,000	P116 P116R 30.20.020 (Partial) \$1,003,000																									
07-Los Angeles Senate: 28 Assembly: 55 June 30, 2000	<table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$430,000</td><td>\$1,003,000</td><td>\$14,567,000</td><td>\$16,000,000</td></tr><tr><td>Local</td><td></td><td>\$90,000</td><td>\$1,510,000</td><td>\$1,600,000</td></tr><tr><td>Federal</td><td>\$974,000</td><td>\$1,686,000</td><td>\$6,840,000</td><td>\$9,500,000</td></tr><tr><td>TOTAL</td><td>\$1,404,000</td><td>\$2,779,000</td><td>\$22,917,000</td><td>\$27,100,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$430,000	\$1,003,000	\$14,567,000	\$16,000,000	Local		\$90,000	\$1,510,000	\$1,600,000	Federal	\$974,000	\$1,686,000	\$6,840,000	\$9,500,000	TOTAL	\$1,404,000	\$2,779,000	\$22,917,000	\$27,100,000		
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																								
State	\$430,000	\$1,003,000	\$14,567,000	\$16,000,000																								
Local		\$90,000	\$1,510,000	\$1,600,000																								
Federal	\$974,000	\$1,686,000	\$6,840,000	\$9,500,000																								
TOTAL	\$1,404,000	\$2,779,000	\$22,917,000	\$27,100,000																								

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Budget Item # Alloc Amount				
2.6b(3) Local Proposition 116 Non-Urban County Projects							
1							
BFP-97-17 \$904,800	Shasta County Transit Development Plan Capital Program Purchase three 37-passenger, lift-equipped, ADA-compliant equipped, diesel transit buses.	(02-2513D) Non-Urban Transit (1993-94) PA-96-36 99628	P116 P116NT 30.20.020 (Partial)				
Redding Area Bus Authority (RABA)							
<u>Shasta RTPA</u>							
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
02-Shasta Senate: 4 Assembly: 2	State Local Federal	\$3,823,800	\$904,800	\$2,125,166	\$6,853,766	\$3,029,966	\$904,800
June 30, 2000	TOTAL	\$3,823,800	\$904,800	\$2,125,166	\$6,853,766		
2							
BFP-97-18 \$623,000	Purchase Transit Vehicles Purchase two 35-passenger, ADA-compliant equipped, compressed natural gas (CNG) transit buses.	(04-8037E) Non-Urban Transit (1993-94) PA-97-08 99628	P116 P116NT 30.20.020 (Partial)				
City of Napa							
<u>MTC</u>	Note: This allocation also amends PA-97-08, which programmed 40-passenger, clean diesel transit buses. Forty passenger CNG vehicles are not available.						
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
04-Napa Senate: 2 Assembly: 7	State Local Federal	\$943,554	\$623,000	\$241,517	\$1,808,071	\$812,000	\$623,000
June 30, 2000	TOTAL	\$943,554	\$623,000	\$241,517	\$1,808,071		

2.6d Multiple Program Funded Projects
No Items This Month

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Amendment Description Funding Summary	(Dist-PPNO) Program (Prog Year) PA # PUC Code Prog Amount	Fund Program Budget Item # Revised Amount
2.6e	Proposition 116 Allocation Amendments		
1			
BFA-97-06 Amending BFP-95-20 \$85,483 City of Napa <u>MTC</u>	Purchase Transit Vehicles Reduces project allocation from \$138,000 to \$85,483, and reduces project scope from the purchase of three transit vans to two transit vehicles. The Fund Transfer Agreement expired prior to the purchase of the third vehicle. The deallocated Balance of \$52,517 is to be made available for a future transit vehicle allocation. Resolution BFA-97-06 Amends Resolution BFP-95-20.	(04-8037C) Non-Urban Rail (1994-95) PA-97-08 99628 \$138,000	P116 P116NT 30.20.020 \$85,483
04-Napa Senate: 2 Assembly: 7 June 30, 2000	<u>ALLOCATION</u> BFP-95-20	<u>ORIGINAL</u> \$138,000	<u>REVISION</u> (\$52,517)
	<u>AMENDED</u> \$85,483		

2.6 Mass Transportation Financial Matters

2 BFA-97-07 Amending BFP-95-21 \$800,000 County of El Dorado <u>El Dorado LTC</u> 03-El Dorado Senate: 1 Assembly 4 June 30, 2000	El Dorado Hills Multimodal Transportation Facility Reduces project allocation from \$1,000,000 to \$800,000 for the Multimodal Transportation Facility in El Dorado Hills, to be consistent with Project Approval PA-97-17 which reprogrammed \$200,000 in savings from this completed project to the El Dorado Bicycle/Pedestrian Trail Route 50 Overcrossing Project. This deallocated balance of \$200,000 will be allocated to the Bicycle Project at a future date. Resolution BFA-97-07 Amends Resolution BFP-95-21. <u>ALLOCATION</u> BFP-95-21	<u>ORIGINAL</u> \$1,000,000	<u>REVISION</u> (\$200,000)	<u>AMENDED</u> \$800,000	(03-0870) Non-Urban Rail (1993-94) PA-97-17 99628 \$1,000,000	P116 P116NT 30.20.020 \$800,000
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2.6f SB 2800 Advance Local Match Requests
No Items This Month

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount
2.6g	Intercity Rail Supplemental Operating Support Allocation	Resolution MFP-97-47	
1 \$1,500,000 Department of Transportation (Caltrans) Statewide June 30, 2000	Amtrak Intercity Passenger Rail and Feeder Bus Services - San Diegan Corridor. FFY 1997-98 Amtrak Intercity Passenger Rail and Feeder Bus Services Operating Support for San Diegan Intercity Rail Corridor.	Statewide Intercity Rail (1997-98) \$1,500,000	PTA 1997-98 001-046 TCILI 30.20.050 \$1,500,000